



CITY OF SANTA MARIA

2014-16 BUDGET



"Your Measure U2012 Dollars At Work"





City of Santa Maria

Mission Statement



**To provide the highest quality service
in the most efficient, cost-effective, and courteous manner possible.**

ORGANIZATIONAL VALUES

TEAMWORK

We believe in the value of teamwork and a spirit of cooperative effort from all employee levels within the organization.

SERVICE

We are committed to providing excellent service to the public in the most responsive, efficient, and effective manner.

PEOPLE

We strive to treat all people with dignity, respect, and fairness. We believe that the employees of the City are our most valuable resource. Each employee's contribution is the key to our success.

COMMUNICATION

We believe in simplicity, accuracy, and clarity in communications with the public and each other. We encourage the open exchange of ideas and information among all employees.

INTEGRITY

We are dedicated to high ethical and moral standards and uncompromising honesty in our dealing with the public and each other.

FISCAL

We are committed to a financially responsible local government, one that is cost conscious and concerned about the effective and efficient delivery of services to the public.

PROFESSIONAL

We believe in high professional standards and attitudes which dictate an objective analysis of issues, free of our personal biases.

PROGRESSIVE

We value innovation and creativity and support an orientation for change and reasonable risk-taking at all levels of the organization.

THE COVER

The cover depicts a variety of services funded by Measure U2012, the one-quarter cent transactions and use tax passed in June 2012 by the electors of the City of Santa Maria.

Proceeds are financing the operational costs associated with Fire Station No. 5, along with a Battalion Chief, a limited-service Emergency Services Coordinator in the Fire Department, and the purchase of self-contained breathing apparatus for fire personnel.

In the Police Department, proceeds are funding one Police Commander, seven Police Officer and five Police Sergeant positions, a Crime Analyst, a Dispatcher and four new police vehicles. On the cover, a new police cruiser with the newer graphic design.

Some of the remaining funds were used toward hiring a full-time Code Compliance Officer, shown on the cover doing educational outreach during the City's Walk and Talk program; as well as two limited-service employees, one for graffiti abatement and one for the Police Activity League program, and five limited-service employees needed to extend the hours of operation at the Main Library from 48 hours to 56 hours per week.

A portion of the proceeds are also assisting in funding the rehabilitation of the Santa Maria River Levee. Sheet pile driven into the levee serves to strengthen the earthen structure during period of high flows. The levee protects the City and much of the Santa Maria Valley from flooding.