

INDEX AND NOTES

OVERVIEW

This section contains an alphabetical list of subjects found in this budget document. The Index is intended to aid the reviewer in locating an item on subject matter in the document. The Notes page provides the reviewer space to record budget-related notes.

INDEX

A

Acronyms, H-2
Americans with Disabilities Act, C-38,
H-2, H-4
Appendices, I-1
 Budgetary Accounting, I-10
 Budget Preparation, I-12
 Description of Funds, I-26
 Financial and Budget Policies, I-2
 Financial and Statistical Tables, I-21
 Financial Status Comparison, I-48
 List of Expenditure Categories, I-34
 List of Funds, I-24
 Schematic List of Classes, I-38
 Status of Citywide Goals, I-49
 Summary of Key Assumptions, I-14
 Summary of Employee
 Compensation and Benefits, I-46
 Unfunded Positions, I-45
 Use of Cost Accounting, I-11
 Appropriations Limit History, I-23
 Awards, Budgeting, xix, xx

B

Benefits, Employee, I-46
Breeze, C-41
Budget Message, A-1
 Process – description, I-12
Budgetary Accounting, I-10
Budgeting, basis of, B-5
Business Equipment, E-6

C

CalPERS, A-12
Capital Equipment and Replacement,
F-21
Capital Improvements, D-2
Capital Projects, A-13, A-14, A-16,
A-23, F-2
City Attorney, C-87
City Council, C-84
City Manager's Office, C-93
City Profile, x
Code Compliance, C-88
Communications, Equipment, E-6
Community Development, C-69
CDBG, C-81
Cost Accounting, Use of, I-11
Cost of City Services, B-13

D

Debt
 Annual Payments, G-5
 Limits & Policy, G-2
 Obligations, G-3
 Refinancing, A-12
Demographics, x

Departments

Administrative Services, C-99
City Attorney, A-10, C-87
City Manager, A-10, A-21, C-93
Community Development, A-10
 A-20, C-67
Fire, A-7, A-10, A-14, A-21, C-11
Library, A-20, C-63
Mayor and City Council, A-10
 C-84
Police, A-3, A-8, A-10, A-13,
A-19, A-22, C-3
Public Works, A-10, A-16,
A-20, C-105
Recreation and Parks, A-10,
A-20, C-47
Utilities, A-19, C-17, C-27
Description of Funds, I-26

E

Economic Outlook, A-5, I-14
Elected Officials, i
Employee Benefits, I-46
Engineering, C-105
Expenditures
 Schedule of, B-18
 List of Expenditure
 Categories, I-34

F

Facilities Maintenance, C-105
Financial and Budget
 Policies, I-2
Financial and Statistical Tables, 1-21
Financial Status Comparison, I-48
Fire Department, C-11
Fleet Services, E-3
Full-Time Positions (chart), B-10
Fund Analysis
 2011-12, B-18
 2012-13, B-20
 2013-14, B-22
Furloughs, A-2
Future Issues, A-21

G

Gann Appropriations Limits, I-23
Gas Tax, A-16, A-17
General Fund, A-1, A-9
General Fund, Description of, H-10
General Fund Programmatic
 Costs, B-12
Geographic Information System,
C-101
Glossary, H-2

Goals and Objectives

Linking Council and
 Department, xxi
 Status of 2011-12, I-49
Graphics & Budget Summary, B-1
 Budget By Category, B-4, B-5
 Budget By Function, B-6, B-7
 Budget By Fund, B-9
 Budget By Program, B-8
 Full-Time Positions, B-10
 Sources of Financing, B-2, B-3
 Ten Year Analysis of Full-Time
 Positions, B-11
Green Waste Recycling, C-29, F-2
Growth Mitigation Capital
 Improvements, D-2
Readers Guide, vi

H

Health Benefits, I-46
Historical Information, xii
Home Program, C-81
How to use the Budget
 Document, iii

I

Information Technology, C-100
Internal Service Funds, E-1
 Fleet Services, E-3
 Business Equipment, E-6
 Risk Management, E-7
Insurance Funds, E-7

J

Job Classification, I-38

K

Key Revenues Assumptions I-14

L

Landscape Maintenance Services, D-5
Liability, E-7
Library, C-63
List of Funds, I-24
List of Categories, I-34
Local Economic Augmentation Fund
 (LEAF), A-2, A-3, A-4, A-13 H-11

INDEX

M

Major Programs,
 Summary of Proposed, A-13
Mandatory Time Off, A-9
Measure
 A, A-11, A-17, C-35
 D, A-17, C-35
 U, A-1, A-10, A-14, A-21
Mitigation Fees, D-2

N

National Pollutant Discharge
 Elimination System, C-21, H-12
Net City Cost, B-28
Non-Hazardous Impacted Soils
 A-11, C-29, F-2, H-12

O

Organizational Charts
 Administrative Services, C-98
 City, ii
 City Attorney's, C-86
 City Manager, C-92
 Community Development, C-66
 Fire, C-10
 Fleet, E-2
 Library, C-62
 PEG Television, D-8
 Police, C-2
 Public Works, C-104
 Recreation and Parks, C-46
 Solid Waste, C-26
 Special Districts, D-4
 Special Projects, C-78
 Street Maintenance, C-34
 Transit, C-40
 Water Resources, C-16
Overview of Operating Funds, A-11
Overview of Proposed
 Departmental Budgets, C-1

P

Park Acquisition & Development Fee,
 D-7
Parking and Lighting
 District, D-12
PEG Access, D-9
Police Department, A-3, A-10, A-11,
 A-13, A-14, A-19, A-22, C-3
Policies
 Financial and Budget, I-2
Position Allocation, A-23
Programmatic Costs, B-12
Property Tax, A-6, A-7, A-8, A-22
Proposed Departmental Budgets
 Overview, C-1

Proposed Staffing, A-18
 City Attorney's Office, A-10
 City Manager's Office, A-21
 Community Development, A-20
 Fire, A-14, A-19, A-21
 Library, A-20
 Recreation and Parks, A-10, A-20
 Police, A-8, A-10, A-14, A-19
 Public Works, A-20
 Utilities, A-19
Public Safety, A-2, A-11, A-13, A-14
 A-16, A-18, A-19, C-3, C-11

R

Recreation and Parks, C-47
Redevelopment Agency, A-2, A-6,
 A-22, G-6
Revenues
 Net City Cost, B-28
 Schedule of, B-14
 Summary of Key, A-8
Risk Management, E-7

S

Sales Tax, A-1, A-6, A-7, A-8, A-11,
 A-17, A-21
Sales Tax Measure, A-1, A-17, A-21
Santa Maria Area Transit, C-41
Schedules,
 of Revenues, B-14
 of Expenditures, B-17
Schematic List of Classes, I-38
Sewer, C-17
Solid Waste, A-15, A-18, C-27
Special Projects, C-81
Special Revenue Funds, D-1
Staffing, by department, A-24
Staffing, proposed, A-18
State Water, C-25
Statistical Information, x
Stowell Parking and Lighting
 District, D-12
Street Maintenance, C-35
Street Sweeping, C-27
Successor Agency, A-2, A-22, G-6
Summary of Key General Fund
 Revenue Sources, A-7
Summary of Proposed Major
 Programs, A-13
Summary of Proposed Budget and
 Staffing Levels, A-18
State Water, A-14, C-17,
 C-18, H-16

T

Table of Contents, viii
Tax
 Property, A-6, A-22

Sales, A-1, A-6, A-17, A-22
 Transient Occupancy, A-8, A-18
Telephone Equipment, E-6
Terminology, H-4
Transfer Analysis
 2012-13, B-24
 2013-14, B-26

U

Unemployment Insurance, E-7
Unfunded Positions by Year, I-45
Unmitigated Deficit, A-2
Use of Cost Accounting, I-11
Utility Billing, C-17, C-100

W

Water, C-17
Water,
 Resources, A-14, A-13
 State, A-14, C-25
Wastewater, C-17, C-19
Wastewater Treatment Plant, C-19,
 C-20

